

MDC Bi-Weekly Metrics
June 24 – July 8, 2016

Vacancies

Total Vacant:	55.0
(plus additional 8 MDC direct care positions were transferred to CFS before snapshot)	
DSP positions:	23.0

Overtime (pay period ending 7/8/16)

Overtime shifts needed:	131
Overtime shifts filled:	93

Average employee hours worked: 61.62

Total employee hours:	89.75
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New hires:	1 (short term)
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Terminations:	13
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